

第2-6表 福祉・家事援助サービス事業

※登録会員数は、福祉・家事援助を希望した人数

ブロック	センター名	登録会員数※	就業実人員	受案件数					就業延人員(人日)					契約金額(円)					配分金	就業日数/月	配分金/日			
				福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援	介護予防生活支援	介護保険事業	合計	福祉	家事援助	育児支援				介護予防生活支援	介護保険事業	合計
神戸・阪神	(公財)神戸市	912	855	50	1,433	198	0	0	1,681	8,620	36,454	7,555	0	0	52,629	32,672,476	115,695,765	23,040,046	0	0	171,408,287	160,891,522	5.1	3,057
	(公社)尼崎市	362	806	1,586	654	19	125	0	2,384	32,702	8,847	327	5,977	0	47,853	111,105,417	19,461,426	651,547	4,811,000	0	136,029,390	123,595,452	4.9	2,583
	(公社)西宮市	58	216	87	181	44	0	0	312	4,241	3,158	1,330	0	0	8,729	12,830,307	7,301,046	2,551,066	0	0	22,682,419	20,669,884	3.4	2,368
	(公社)芦屋市	183	379	55	889	249	94	0	1,287	5,727	11,464	2,608	3,002	0	22,801	20,624,121	32,333,662	7,808,235	6,710,370	0	67,476,388	59,393,199	5.0	2,605
	(公社)伊丹市	255	344	55	448	13	0	1	517	14,624	9,175	2,075	0	1,662	27,536	46,159,089	27,574,816	8,315,595	0	9,821,151	91,870,651	78,600,847	6.7	2,854
	(公社)宝塚市	88	92	0	183	11	2	0	196	0	3,181	410	2	0	3,593	0	9,285,530	702,227	24,049	0	10,011,806	9,131,280	3.3	2,541
	(公社)川西市	83	88	18	81	29	0	0	128	655	2,508	107	0	0	3,270	1,973,731	7,440,839	338,272	0	0	9,752,842	8,928,470	3.1	2,730
	(公社)三田市	102	111	18	248	3	5	0	274	1,072	1,056	1,218	156	0	3,502	3,486,318	1,995,862	2,036,261	117,000	0	7,635,441	6,716,565	2.6	1,918
	(公社)猪名川町	22	52	3	14	187	0	0	204	168	220	861	0	0	1,249	791,500	717,929	600,394	0	0	2,109,823	1,888,560	2.0	1,512
東播磨・淡路	(一社)明石市	96	130	61	197	13	0	0	271	1,493	3,639	434	0	0	5,566	2,921,455	12,009,111	955,939	0	0	15,886,505	14,208,085	3.6	2,553
	(公社)洲本市	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
	(公社)加古川市	138	288	6	604	48	2	0	660	21	7,616	1,844	44	0	9,525	37,410	19,982,238	28,409,073	106,169	0	48,534,890	28,348,051	2.8	2,976
	(公社)西脇・多可	17	45	4	9	13	20	0	46	1,226	49	1,215	1,055	0	3,545	4,874,506	64,500	2,350,115	1,372,000	0	8,661,121	6,924,471	6.6	1,953
	(公社)三木市	10	61	38	21	0	175	0	234	925	473	0	368	0	1,766	3,211,578	2,238,460	0	3,391,541	0	8,841,579	8,006,357	2.4	4,534
	(公社)高砂市	8	19	11	17	0	0	0	28	510	165	0	0	0	675	1,469,838	339,211	0	0	0	1,809,049	1,571,425	3.0	2,328
	(公社)小野市	14	22	15	39	0	0	0	54	1,370	267	0	0	0	1,637	4,116,833	714,600	0	0	0	4,831,433	4,471,634	6.2	2,732
	(公社)加西市	25	36	3	103	13	0	0	119	80	773	1,557	0	0	2,410	194,718	2,810,838	2,599,338	0	0	5,604,894	5,095,376	5.6	2,114
	(公社)南あわじ市	7	14	7	0	0	0	0	7	2,044	0	0	0	0	2,044	9,442,527	0	0	0	0	9,442,527	8,744,462	12.2	4,278
	(公社)淡路市	5	4	1	0	0	0	0	1	361	0	0	0	0	361	2,174,761	0	0	0	0	2,174,761	1,959,250	7.5	5,427
	(公社)加東市	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
	(公社)加古郡広域	31	31	0	21	5	12	0	38	0	29	6	61	0	96	0	127,805	6,750	556,500	0	691,055	595,531	0.3	6,203
西播磨	(公社)姫路市	192	186	49	249	62	0	0	360	1,482	8,001	1,624	0	0	11,107	5,645,991	26,558,952	4,382,709	0	0	36,587,652	33,780,943	5.0	3,041
	(公社)相生・上郡広域	36	55	16	281	0	0	46	343	124	2,150	0	0	4,419	6,693	960,776	3,296,661	0	14,076,500	18,333,937	10,865,327	10.1	1,623	
	(公社)たつの市・太子町広域	9	31	1	12	2	0	0	15	99	276	774	0	0	1,149	1,403,855	568,475	2,156,381	0	0	4,128,711	3,822,491	3.1	3,327
	(公社)赤穂市	19	17	5	16	0	1	0	22	73	236	0	4	0	313	86,452	376,997	0	73,174	0	536,623	447,298	1.5	1,429
	(公社)宍粟市	1	10	5	1	0	0	0	6	625	12	0	0	0	637	1,389,808	27,552	0	0	0	1,417,360	1,288,905	5.3	2,023
	(公社)中播広域	13	26	3	3	2	0	0	8	829	94	30	0	0	953	1,739,243	285,903	48,600	0	0	2,073,746	1,920,135	3.1	2,015
	(公社)佐用町	3	2	1	11	0	0	0	12	1	38	0	0	0	39	963	93,269	0	0	0	94,232	69,750	1.6	1,788
但馬・丹波	(公社)豊岡市	63	105	46	80	7	1	0	134	2,620	837	1,024	331	0	4,812	7,099,894	2,576,119	2,135,660	1,913,872	0	13,725,545	12,283,973	3.8	2,553
	(公社)篠山市	37	48	6	44	11	0	0	61	114	956	154	0	0	1,224	232,887	1,954,543	637,371	0	0	2,824,801	2,390,245	2.1	1,953
	(公社)養父市	43	56	21	2	10	10	0	43	840	7	2,241	1,078	0	4,166	1,313,310	14,440	4,796,875	5,312,501	0	11,437,126	10,629,814	6.2	2,552
	(公社)丹波市	28	25	1	84	0	0	0	85	24	335	0	0	0	359	31,907	660,203	0	0	0	692,110	619,270	1.2	1,725
	(公社)朝来市	41	68	11	42	0	48	0	101	386	425	0	1,532	0	2,343	1,418,474	607,213	0	3,066,400	0	5,092,087	3,972,242	2.9	1,695
	(公社)美方郡広域	19	25	3	6	0	2	0	11	573	65	0	722	0	1,360	2,025,391	87,483	0	1,330,600	0	3,443,474	2,752,426	4.5	2,024
神戸・阪神計	2,065	2,943	1,872	4,131	753	226	1	6,983	67,809	76,063	16,491	9,137	1,662	171,162	229,642,959	221,806,875	46,043,643	11,662,419	9,821,151	518,977,047	469,815,779	4.8	2,745	
東播磨・淡路計	364	650	146	1,011	92	209	0	1,458	8,030	13,011	5,056	1,528	0	27,625	28,443,626	38,286,763	34,321,215	5,426,210	0	106,477,814	79,924,642	3.5	2,893	
西播磨計	273	327	80	573	66	1	46	766	3,233	10,807	2,428	4	4,419	20,891	11,227,088	31,207,809	6,587,690	73,174	14,076,500	63,172,261	52,194,849	5.3	2,498	
但馬・丹波計	231	327	88	258	28	61	0	435	4,557	2,625	3,419	3,663	0	14,264	12,121,863	5,900,001	7,569,906	11,623,373	0	37,215,143	32,647,970	3.6	2,289	
合計	2,933	4,247	2,186	5,973	939	497	47	9,642	83,629	102,506	27,394	14,332	6,081	233,942	281,435,536	297,201,448	94,522,454	28,785,176	23,897,651	725,842,265	634,583,240	4.6	2,713	
明細	(公財)神戸市東部	208	202	7	279	31	0	0	317	526	11,144	728	0	0	12,398	2,672,677	35,962,861	2,199,193	0	0	40,834,731	38,338,456	5.1	3,092
	(公財)神戸市中部	150	156	13	231	112	0	0	356	1,838	9,667	1,529	0	0	13,034	7,237,453	31,255,715	5,227,985	0	0	43,721,153	41,106,937	7.0	3,154
	(公財)神戸市西部	240	224	16	590	22	0	0	628	5,838	7,610	1,936	0	0	15,384	21,780,735	23,835,867	6,372,199	0	0	51,988,801	48,756,835	5.7	3,169
	(公財)神戸市西区	171	132	10	139	15	0	0	164	207	3,038	2,447	0	0	5,692	683,650	9,326,995	7,570,935	0	0	17,581,580	16,485,862	3.6	2,896
	(公財)神戸市北区	143	141	4	194	18	0	0	216	211	4,995	915	0	0	6,121	297,961	15,314,327	1,669,734	0	0	17,282,022	16,203,432	3.6	2,647
	(公社)尼崎市本部	154	307	529	264	13	38	0	844	15,256	3,974	266	976	0	20,472	69,394,034	8,649,748	549,482	337,500	0	78,930,764	71,659,704	5.6	3,500
(公社)尼崎市支部	208	499	1,057	390	6	87	0	1,540	17,446	4,873	61	5,001	0	27,381	41,711,383	10,811,678	102,065	4,473,500	0	57,098,626	51,935,748	4.6	1,897	
平成30年度実績	2,933	4,247	2,186	5,973	939	497	47	9,642	83,629	102,506	27,394	14,332	6,081	233,942	281,435,536	297,201,448	94,522,454	28,785,176	23,897,651	725,842,265	634,583,240	4.6	2,713	
平成29年度実績	2,785	4,254	2,311	5,872	902	498	67	9,650	101,059	104,613	21,933	12,599	6,986	247,190	350,380,528	301,656,117	87,639,060	25,345,596	29,377,712	794,399,013	687			