

第2-6表 福祉・家事援助サービス事業

※登録会員数は、福祉・家事援助を希望した人数

| ブロック | センター名 | 登録会員数※ | 就業実人員 | 受注件数 | | | | | 就業延人員(人日) | | | | | 契約金額(円) | | | | | 配分金 | 就業日数/月 | 配分金/日 | | | | |
|----------------|-----------|---------|-------|-------|-------|-------|----------|--------|-----------|---------|--------|--------|----------|---------|-------------|-------------|-------------|------------|------------|-------------|-------------|-------------|------------|-------|-------|
| | | | | 福祉 | 家事援助 | 育児支援 | 介護予防生活支援 | 介護保険事業 | 合計 | 福祉 | 家事援助 | 育児支援 | 介護予防生活支援 | 介護保険事業 | 合計 | 福祉 | 家事援助 | 育児支援 | | | | 介護予防生活支援 | 介護保険事業 | 合計 | |
| 神戸・阪神 | (公財)神戸市 | 849 | 865 | 43 | 1,443 | 216 | 0 | 0 | 1,702 | 5,961 | 38,027 | 10,550 | 0 | 0 | 54,538 | 23,212,781 | 119,674,200 | 37,372,951 | 0 | 0 | 180,259,932 | 169,294,311 | 5.3 | 3,104 | |
| | (公社)尼崎市 | 398 | 838 | 1,363 | 617 | 19 | 147 | 0 | 2,146 | 31,419 | 8,454 | 306 | 7,337 | 0 | 47,516 | 107,812,072 | 17,923,453 | 869,000 | 6,071,000 | 0 | 132,675,525 | 120,454,771 | 4.7 | 2,535 | |
| | (公社)西宮市 | 30 | 168 | 77 | 53 | 60 | 0 | 0 | 190 | 4,490 | 1,961 | 1,272 | 0 | 0 | 7,723 | 11,909,847 | 4,147,589 | 3,449,875 | 0 | 0 | 19,507,311 | 17,803,788 | 3.8 | 2,305 | |
| | (公社)芦屋市 | 177 | 408 | 50 | 774 | 314 | 0 | 0 | 1,138 | 7,768 | 11,675 | 2,672 | 0 | 0 | 22,115 | 25,579,066 | 32,721,829 | 7,583,104 | 0 | 0 | 65,883,999 | 59,668,380 | 4.5 | 2,698 | |
| | (公社)伊丹市 | 265 | 358 | 60 | 472 | 12 | 0 | 1 | 545 | 12,277 | 8,173 | 2,384 | 0 | 2,825 | 25,659 | 46,568,431 | 25,000,577 | 9,743,439 | 0 | 15,641,231 | 96,953,678 | 79,703,361 | 6.0 | 3,106 | |
| | (公社)宝塚市 | 97 | 102 | 0 | 197 | 21 | 3 | 0 | 221 | 0 | 3,213 | 447 | 3 | 0 | 3,663 | 0 | 9,005,848 | 737,666 | 12,810 | 0 | 9,756,324 | 8,923,191 | 3.0 | 2,436 | |
| | (公社)川西市 | 93 | 83 | 13 | 56 | 20 | 0 | 0 | 89 | 5,814 | 1,949 | 283 | 0 | 0 | 8,046 | 20,990,464 | 5,411,190 | 691,732 | 0 | 0 | 27,093,386 | 24,857,921 | 8.1 | 3,089 | |
| | (公社)三田市 | 103 | 122 | 9 | 311 | 2 | 0 | 0 | 322 | 1,320 | 1,376 | 1,139 | 0 | 0 | 3,835 | 4,378,491 | 2,524,740 | 1,528,904 | 0 | 0 | 8,432,135 | 7,500,781 | 2.6 | 1,956 | |
| | (公社)猪名川町 | 22 | 47 | 1 | 176 | 2 | 0 | 0 | 179 | 87 | 998 | 105 | 0 | 0 | 1,190 | 173,712 | 1,546,811 | 23,100 | 0 | 0 | 1,743,623 | 1,558,594 | 2.1 | 1,310 | |
| 東播磨・淡路 | (一社)明石市 | 76 | 114 | 61 | 157 | 8 | 0 | 0 | 226 | 1,348 | 3,563 | 491 | 0 | 0 | 5,402 | 2,705,347 | 11,429,834 | 2,529,757 | 0 | 0 | 16,664,938 | 14,994,433 | 3.9 | 2,776 | |
| | (公社)洲本市 | 13 | 3 | 11 | 0 | 0 | 0 | 11 | 330 | 0 | 0 | 0 | 0 | 330 | 1,434,426 | 0 | 0 | 0 | 0 | 1,434,426 | 1,309,750 | 9.2 | 3,969 | | |
| | (公社)加古川市 | 122 | 296 | 10 | 676 | 16 | 0 | 0 | 702 | 463 | 8,067 | 1,536 | 0 | 0 | 10,066 | 1,426,951 | 22,124,774 | 34,089,838 | 0 | 0 | 57,641,563 | 29,572,860 | 2.8 | 2,938 | |
| | (公社)西脇・多可 | 11 | 16 | 5 | 0 | 15 | 0 | 0 | 20 | 1,536 | 0 | 439 | 0 | 0 | 1,975 | 5,689,428 | 0 | 1,337,107 | 0 | 0 | 7,026,535 | 6,273,393 | 10.3 | 3,176 | |
| | (公社)三木市 | 9 | 57 | 2 | 29 | 0 | 171 | 0 | 202 | 863 | 633 | 0 | 380 | 0 | 1,876 | 3,310,139 | 3,139,558 | 0 | 3,495,770 | 0 | 9,945,467 | 9,045,751 | 2.7 | 4,822 | |
| | (公社)高砂市 | 12 | 88 | 6 | 26 | 0 | 0 | 0 | 32 | 1,065 | 249 | 0 | 0 | 0 | 1,314 | 2,292,430 | 419,300 | 0 | 0 | 2,711,730 | 2,392,478 | 1.2 | 1,821 | | |
| | (公社)小野市 | 18 | 20 | 3 | 31 | 0 | 0 | 0 | 34 | 1,110 | 187 | 0 | 0 | 0 | 1,297 | 3,845,121 | 494,694 | 0 | 0 | 4,339,815 | 4,017,725 | 5.4 | 3,098 | | |
| | (公社)加西市 | 24 | 36 | 1 | 183 | 19 | 0 | 0 | 203 | 3 | 1,055 | 876 | 0 | 0 | 1,934 | 5,843 | 2,469,105 | 1,634,583 | 0 | 0 | 4,109,531 | 3,734,871 | 4.5 | 1,931 | |
| | (公社)南あわじ市 | 6 | 17 | 6 | 0 | 0 | 0 | 0 | 6 | 2,168 | 0 | 0 | 0 | 0 | 2,168 | 12,244,605 | 0 | 0 | 0 | 0 | 12,244,605 | 11,340,341 | 10.6 | 5,231 | |
| | (公社)淡路市 | 1 | 5 | 2 | 0 | 0 | 0 | 0 | 2 | 610 | 0 | 0 | 0 | 0 | 610 | 3,042,955 | 0 | 0 | 0 | 0 | 3,042,955 | 2,741,400 | 10.2 | 4,494 | |
| | (公社)加東市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 |
| | (公社)加古郡広域 | 11 | 15 | 1 | 20 | 2 | 0 | 0 | 23 | 145 | 44 | 4 | 0 | 0 | 193 | 205,315 | 66,488 | 4,650 | 0 | 0 | 276,453 | 241,890 | 1.1 | 1,253 | |
| | 西播磨 | (公社)姫路市 | 225 | 204 | 51 | 292 | 73 | 0 | 0 | 416 | 2,070 | 9,298 | 2,433 | 0 | 0 | 13,801 | 7,346,593 | 30,242,209 | 5,995,502 | 0 | 0 | 43,584,304 | 40,296,446 | 5.6 | 2,920 |
| (公社)相生・上郡広域 | | 21 | 52 | 32 | 321 | 0 | 0 | 71 | 424 | 122 | 1,901 | 0 | 0 | 6,275 | 8,298 | 823,490 | 2,395,776 | 0 | 19,577,657 | 22,796,923 | 13,513,917 | 13.3 | 1,629 | | |
| (公社)たつの市・太子町広域 | | 12 | 38 | 9 | 8 | 0 | 0 | 0 | 17 | 879 | 278 | 0 | 0 | 0 | 1,157 | 3,678,308 | 619,508 | 0 | 0 | 4,297,816 | 4,015,048 | 2.5 | 3,470 | | |
| (公社)赤穂市 | | 19 | 28 | 15 | 15 | 0 | 4 | 0 | 34 | 80 | 232 | 0 | 17 | 0 | 329 | 171,405 | 537,198 | 0 | 275,159 | 0 | 983,762 | 741,925 | 1.0 | 2,255 | |
| (公社)宍粟市 | | 3 | 6 | 25 | 0 | 0 | 0 | 0 | 25 | 392 | 0 | 0 | 0 | 0 | 392 | 1,018,147 | 0 | 0 | 0 | 0 | 1,018,147 | 942,730 | 5.4 | 2,405 | |
| (公社)中播広域 | | 14 | 25 | 3 | 28 | 0 | 0 | 0 | 31 | 719 | 341 | 0 | 0 | 0 | 1,060 | 1,422,641 | 542,216 | 0 | 0 | 1,964,857 | 1,819,312 | 3.5 | 1,716 | | |
| (公社)佐用町 | | 3 | 7 | 9 | 2 | 0 | 0 | 0 | 11 | 22 | 10 | 0 | 0 | 0 | 32 | 48,342 | 37,027 | 0 | 0 | 85,369 | 64,175 | 0.4 | 2,005 | | |
| 但馬・丹波 | (公社)豊岡市 | 70 | 130 | 69 | 141 | 7 | 2 | 0 | 219 | 2,605 | 1,595 | 1,270 | 409 | 5,879 | 8,332,362 | 2,965,936 | 1,903,058 | 2,661,125 | 0 | 15,862,481 | 14,168,408 | 3.8 | 2,410 | | |
| | (公社)篠山市 | 40 | 56 | 11 | 30 | 8 | 0 | 0 | 49 | 231 | 1,178 | 14 | 0 | 1,423 | 394,123 | 2,113,729 | 45,455 | 0 | 0 | 2,553,307 | 2,077,997 | 2.1 | 1,460 | | |
| | (公社)養父市 | 35 | 61 | 23 | 3 | 17 | 18 | 0 | 61 | 806 | 78 | 1,802 | 1,431 | 0 | 4,117 | 1,436,968 | 133,264 | 3,870,126 | 5,407,972 | 0 | 10,848,330 | 10,152,056 | 5.6 | 2,466 | |
| | (公社)丹波市 | 27 | 26 | 18 | 45 | 1 | 0 | 0 | 64 | 61 | 86 | 2 | 0 | 0 | 149 | 85,397 | 225,500 | 10,170 | 0 | 0 | 321,067 | 290,736 | 0.5 | 1,951 | |
| | (公社)朝来市 | 29 | 63 | 19 | 32 | 4 | 0 | 0 | 55 | 2,516 | 507 | 162 | 0 | 0 | 3,185 | 7,818,159 | 767,832 | 392,129 | 0 | 0 | 8,978,120 | 8,084,086 | 4.2 | 2,538 | |
| | (公社)美方郡広域 | 21 | 37 | 2 | 18 | 0 | 4 | 0 | 24 | 706 | 76 | 0 | 373 | 0 | 1,155 | 2,039,640 | 124,227 | 0 | 717,600 | 0 | 2,881,467 | 2,420,230 | 2.6 | 2,095 | |
| 神戸・阪神計 | 2,034 | 2,991 | 1,616 | 4,099 | 666 | 150 | 1 | 6,532 | 69,136 | 75,826 | 19,158 | 7,340 | 2,825 | 174,285 | 240,624,864 | 217,956,237 | 61,999,771 | 6,083,810 | 15,641,231 | 542,305,913 | 489,765,098 | 4.9 | 2,810 | | |
| 東播磨・淡路計 | 303 | 667 | 108 | 1,122 | 60 | 171 | 0 | 1,461 | 9,641 | 13,798 | 3,346 | 380 | 0 | 27,165 | 36,202,560 | 40,143,753 | 39,595,935 | 3,495,770 | 0 | 119,438,018 | 85,664,892 | 3.4 | 3,154 | | |
| 西播磨計 | 297 | 360 | 144 | 666 | 73 | 4 | 71 | 958 | 4,284 | 12,060 | 2,433 | 17 | 6,275 | 25,069 | 14,508,926 | 34,373,934 | 5,995,502 | 275,159 | 19,577,657 | 74,731,178 | 61,393,553 | 5.8 | 2,449 | | |
| 但馬・丹波計 | 222 | 373 | 142 | 269 | 37 | 24 | 0 | 472 | 6,925 | 3,520 | 3,250 | 2,213 | 0 | 15,908 | 20,106,649 | 6,330,488 | 6,220,938 | 8,786,697 | 0 | 41,444,772 | 37,193,513 | 3.6 | 2,338 | | |
| 合計 | 2,856 | 4,391 | 2,010 | 6,156 | 836 | 349 | 72 | 9,423 | 89,986 | 105,204 | 28,187 | 9,950 | 9,100 | 242,427 | 311,442,999 | 298,804,412 | 113,812,146 | 18,641,436 | 35,218,888 | 777,919,881 | 674,017,056 | 4.6 | 2,780 | | |
| 明細 | (公財)神戸市東部 | 198 | 199 | 10 | 331 | 15 | 0 | 0 | 356 | 295 | 12,088 | 954 | 0 | 0 | 13,337 | 1,413,394 | 37,718,378 | 3,610,477 | 0 | 0 | 42,742,249 | 40,113,827 | 5.6 | 3,008 | |
| | (公財)神戸市中部 | 137 | 175 | 9 | 243 | 145 | 0 | 0 | 397 | 1,872 | 8,974 | 1,473 | 0 | 0 | 12,319 | 8,197,330 | 29,571,018 | 5,030,393 | 0 | 0 | 42,798,741 | 40,160,056 | 5.9 | 3,260 | |
| | (公財)神戸市西部 | 252 | 229 | 8 | 539 | 21 | 0 | 0 | 568 | 3,108 | 8,383 | 4,463 | 0 | 0 | 15,954 | 11,874,625 | 26,455,252 | 15,460,025 | 0 | 0 | 53,789,902 | 50,583,305 | 5.8 | 3,171 | |
| | (公財)神戸市西区 | 137 | 129 | 13 | 154 | 23 | 0 | 0 | 190 | 598 | 3,893 | 2,315 | 0 | 0 | 6,806 | 1,423,480 | 11,538,541 | 8,444,675 | 0 | 0 | 21,406,696 | 20,098,075 | 4.4 | 2,953 | |
| | (公財)神戸市北区 | 125 | 133 | 3 | 176 | 12 | 0 | 0 | 191 | 88 | 4,689 | 1,345 | 0 | 0 | 6,122 | 303,952 | 14,391,011 | 4,827,381 | 0 | 0 | 19,522,344 | 18,339,048 | 3.8 | 2,996 | |
| | (公社)尼崎市本部 | 170 | 323 | 488 | 199 | 8 | 47 | 0 | 742 | 16,314 | 3,920 | 277 | 1,187 | 0 | 21,698 | 70,753,540 | 7,687,207 | 804,100 | 428,250 | 0 | 79,673,097 | 72,278,793 | 5.6 | 3,331 | |
| | (公社)尼崎市支部 | 228 | 515 | 875 | 418 | 11 | 100 | 0 | 1,404 | 15,105 | 4,534 | 29 | 6,150 | 0 | 25,818 | 37,058,532 | 10,236,246 | 64,900 | 5,642,750 | 0 | 53,002,428 | 48,175,978 | 4.2 | 1,866 | |
| 平成28年度実績 | 2,856 | 4,391 | 2,010 | 6,156 | 836 | 349 | 72 | 9,423 | 89,986 | 105,204 | 28,187 | 9,950 | 9,100 | 242,427 | 311,442,999 | 298,804,412 | 113,812,146 | 18,641,436 | 35,218,888 | 777,919,881 | 674,017,056 | 4.6 | 2,780 | | |
| 平成27年度実績 | 2,796 | 4,378 | 2,602 | 6,600 | 960 | 369 | 57 | 10,588 | 84,721 | 108,755 | 21,802 | 14,340 | 10,865 | 240,483 | 292,799,679 | 309,916,149 | 74,268,741 | 31,121,725 | 39,714,823 | 747,821,117 | 653,729,381 | 4.6 | 2,718 | | |
| 前年度対比 | 102.1% | 100.3% | 77.2% | 93.3% | 87.1% | 94.6% | 126.3% | 89.0% | 106.2% | 96.7% | 129.3% | 69.4% | 83.8% | 100.8% | 106.4% | 96.4% | 153.2% | 59.9% | 88.7% | 104.0% | 103.1% | 100.5% | 102.3% | | |